

Finance Committee's 2008 Budget Review Schedule

All sessions will be held in the large Legislative Conference Room.

October 11, 2007 (Thursday)	6:00 PM	Public Hearing on County Executive's 2008 Budget – Legislative Chambers	
Date	Time	Department/Division	Prime Committee
Oct. 15, 2007 (Monday)	2.30 PM	Parks & Recreation Arena Forum EnJoie Golf Library	Education, Culture & Recreation
	3.30 PM	Information Technology Information Services Communication (Print) Services Telecommunication Services	County Administration
	4.00 PM	Elections	County Administration
	4.15 PM	Real Property Tax Service	County Administration
Oct. 16, 2007 (Tuesday)	2.30 PM	Public Works Administration Engineering Buildings & Grounds Highways Fleet Management	Public Works
	3.30 PM	Solid Waste Management	Public Works
	3.45 PM	Planning and Economic Development	Economic Development and Planning
Oct. 18, 2007 (Thursday)	2.30 PM	Public Transportation	Transportation
	3.00 PM	Capital Improvement Program 2008-2013 CIP Financing Debt Service	Finance

Date	Time	Department/Division	Prime Committee
Oct. 22, 2007 (Monday)	2.30 PM	Willow Point Nursing Home Administration & General Nursing Dietary Cleanliness & Safety Social Programs Ancillaries Debt Service Interfund Transfers	Health and Human Services
	3.30 PM	Social Services Central Administration Administrative Services Support Services Certification Services Social Service Programs	Health and Human Services
	4.30 PM	Mental Health	Health and Human Services
	4.45 PM	Health	Health and Human Services
Oct. 26, 2007 (Friday)	2.30 PM	County Clerk Records Records Management Motor Vehicles	County Administration
	3.00 PM	Risk & Insurance Health Insurance	Finance
	3.30 PM	Budget Revenue Projections	Finance
Oct. 29, 2007 (Monday)	2.30 PM	Sheriff Law Enforcement Corrections	Public Safety & Emergency Services
	3.30 PM	Security	
	4.15 PM	Emergency Services	
Nov. 5, 2007 (Monday)	4.00 PM	Finance Committee meets to formulate the Finance Committee's report to the full Legislature.	
Nov. 8, 2007 (Thursday)	6.00 PM	Full Legislature convenes to accept Finance Committee's report and for further budget deliberations.	

Note 1: Times are subject to change based on length of prior sessions.

Note 2: Any questions about this schedule should be directed to the Legislative Clerk, Eric Denk, Ext. 2131.

Note 3: These are open meetings and anyone may attend, especially members of the Prime Committees.